

Playgrounds - Asset Management and Capital Programme 18/19**Asset Management**2018/19 Budget
£

Playgrounds (North)	Colenzo Drive - safety surface improvements	20,000
Playgrounds (North)	Highlands Road - part refurbishment	30,000
Playgrounds (North)	Anton Lakes - surface replacement	10,000
Playgrounds (North)	Winton Chase - full refurbishment	40,000
Playgrounds (North)	Sand and bark for Charlton Lakes, Anton Lakes, Quicksilver Way	15,000
Playgrounds (North)	Pilgrims Way (Phoenix Park) replace rotten sleeper walls around MUGA and pla	20,000
Playgrounds (North)	Duncan Court/ADMIRALS WAY EXTENSION	51,500
Playgrounds (North)	Artists Way, Lowry Court & Hogarth Court	70,000
Playgrounds (South)	Wicklow Drive Slide unit, replace swing and renew safety surface	27,000
Playgrounds (South)	Hunts Farm - skate ramp repaint	2,000
Playgrounds (South)	Botley Rd - New slide unit and safety surfacing	15,000
Playgrounds (South)	Bark supplies - south	10,000
Playgrounds (South)	Woodley - equipment paint and surface improvements	20,000
Playgrounds (South)	Romsey Sports Centre - safety surface improvements	5,000

Total per Asset Management Plan**335,500****Capital Programme**

Playgrounds (North)	MUGA / Play Areas Picket Twenty	259,000
Playgrounds (South)	Upgrade War Memorial Park Play area	9,300 £50,700 spent in 17/18
Playgrounds (South)	Play areas - Jubilee Park, Rownhams	70,000

Total per Capital Programme**338,300**

Playgrounds - Asset Management and Capital Programme 19/20

<u>Asset Management</u>		2019/20 Budget £
Playgrounds (North)	Refurbishment of Watermills Park play area including surfacing and fencing and gates	60,000
Playgrounds (North)	Phoenix Park - Remove banking and rotten sleeper wall. Part fencing replacement	20,000
Playgrounds (North)	Dennings Mead - general refurb of small play area	40,000
Playgrounds (North)	Vigo rec easy gates replacement	5,000
Playgrounds (South)	Hornbeam Close - full refurbishment including equipment, surfacing and fencing	90,000
Playgrounds (South)	Withy Close - surfacing and gates	30,000
Playgrounds (South)	Replacement access and maintenance gates	15,000
Total per Asset Management Plan		<u>260,000</u>
 <u>Capital Programme</u>		
Playgrounds (North)	Play Areas Picket Twenty	130,000
Total per Capital Programme		<u>130,000</u>